

**TOWN OF ELIZABETHTOWN**  
**Special Called Meeting**  
**May 18, 2010**

The Elizabethtown Town Council met in a special called meeting on Tuesday, May 18, 2010 at 7:00 p.m. in the Council Chamber of the Elizabethtown Municipal Building. Those in attendance were Mayor Sylvia Campbell, Mayor Pro Tem Rufus Lloyd, Council members Herman Lewis, Charles DeVane, Dicky Glenn, Ricky Leinwand, Russell Priest and Town Manager Eddie Madden.

Mayor Sylvia Campbell called the meeting to order and recognized Mayor Pro Tem Rufus Lloyd to give the invocation.

**Item #1: Draft Budget FY 2010-2011 Presented**

Mayor Campbell recognized Town Manager Eddie Madden to present the proposed budget for FY 2010-2011. Mr. Madden presented the draft budget and and reported the tax rate is proposed to remain at \$0.615 per \$100 valuation, it is recommended that water and sewer rates increase 4.0% as well as sanitation rates of 4.0%.

The Business Improvement District (BID) tax rate is proposed to increase to 10-cents per \$100 valuation.

Mr. Madden stated that the vehicle debt collection appears to have stabilized. In 2008/2009 the Town budgeted \$113,000 and actually collected \$136,000. In 2009-2010, the Town budgeted \$130,000 and met the budgeted revenues. It is proposed that the Manager keep the same vehicle tax collections of \$130,000.

Mr. Madden and Human Resources Director Jennifer Dowless presented options for the Council to consider regarding insurance providers for the coming fiscal year.

Mr. Madden advised that pay raises and COLA raises were not given in last year's budget; however, health insurance costs have been negotiated to a level that positions the Council to pass along the savings to the employees by increasing the Cost of Living to 2%.

Mr. Madden advised that overall the recommended budget is higher in total amounts, General Fund is \$5,189,608, Utilities - \$1,252,995.

Mr. Madden advised the Council that he would finalize the budget document and budget message and would be prepared to present both at the next available meeting time.

Mayor Campbell asked if there were any questions or comments, but none were noted.

With no further discussion, a motion was made by Council Member Charles DeVane, and seconded by Council Member Ricky Leinwand to recess until the next meeting of June 1, 2010 at 7 pm in the Council Chamber (Unanimous).

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Sylvia Campbell, Mayor

ATTEST:

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Sarah L. Baysden, Deputy Town Clerk